

**MINUTES OF THE  
TRANSPORTATION, ENVIRONMENTAL QUALITY & NATIONAL GUARD  
APPROPRIATIONS SUBCOMMITTEE  
Room 25, House Office Building, State Capitol Complex**

**Thursday, February 12, 2009**

**MEMBERS PRESENT:** Sen. Kevin T. Van Tassell, Co-Chair  
Rep. Wayne Harper, Co-Chair  
Sen. Scott K. Jenkins  
Sen. Peter C. Knudson  
Sen. Mark B. Madsen  
Sen. Luz Robles  
Rep. Rebecca P. Edwards  
Rep. Neil Hansen  
Rep. Neal B. Hendrickson  
Rep. Don L. Ipson  
Rep. Patrick Painter  
Rep. F. Jay Seegmiller  
Rep. Kenneth Sumsion  
Rep. Carl Wimmer

**STAFF PRESENT:** Mark C. Bleazard, Fiscal Analyst  
Rosemary Young, Committee Secretary

**Note:** A list of visitors and copy of handouts are filed with committee minutes.

Rep. Harper called the meeting to order at 2:27 p.m.

**MOTION:** Rep. Hendrickson moved to approve the minutes of the February 9, 2009 meeting. The motion passed unanimously with Sen. Knudson, Sen. Madsen, Sen. Robles, and Rep. Painter absent for the vote.

With the aid of a handout Carlos Braceras, Deputy Director, and Ahmad Jaber, Systems Planning and Programming Director, explained how UDOT would use the Economic Stimulus Funds anticipated to come to the state. Their focus would be preservation projects of small value which can be done quickly, which are scattered all over the state and are of a variety of road surfaces. The projects on the Transportation Commission approved list total \$190,830,000 which is about \$40,000,000 more than the anticipated receipt.

Mark Bleazard, Fiscal Analyst, reported that there are no fiscal note bills in this committee this session. He reviewed the **National Guard** Budget including intent language and increase requests. General Brian Tarbet, Utah National Guard, expressed thanks to the committee and analyst and reminded them of the importance of tuition assistance and the fact that some soldiers will be coming back soon and will be able to use the assistance promised them.

**MOTION:** Sen. Van Tassell moved to approve the National Guard Base Budget for FY 2010 at \$31,630,400 and the following intent language:

*The Legislature intends that the National Guard be authorized an increase of four vehicles to their fleet. Three vehicles will be used for fire support at the Camp Williams Range and one vehicle for maintenance and snow plowing at the Salt Lake Readiness Center.*

*Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 223 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Armory Maintenance and Repairs \$50,000.*

The motion passed unanimously with Sen. Madsen and Sen. Robles absent for the vote.

The Analyst reviewed the **Veterans' Affairs** Base Budget, increase requests and fees for FY2010. Terry Schow, Director Utah Department of Veterans' Affairs, reported to the committee that the fee schedule has not changed in several years and is believed to be a little less than in the private sector.

**MOTION:** Rep. Ipson moved to approve the Veterans' Affairs Base Budget for FY 2010 at \$963,800 and the following fee schedule:

	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>#units</b>
Veterans' Burial Fee	300.00	300.00	200
Spouse/Dependent Burial Fee	400.00	400.00	45
Saturday Burial Fee	500.00	500.00	2
Lawn Vases	60.00	60.00	20
Disinterment Single Depth	600.00	600.00	Unknown
Disinterment Double Depth	900.00	900.00	Unknown
Chapel Rental	100.00	100.00	30

The motion passed unanimously with Sen. Madsen and Sen. Robles absent for the vote.

The Analyst reviewed the Base Budget of the **Department of Environmental Quality** and discussed the impact of the proposed increased fees and the desire of the department to transfer the fees from the Division of Solid and Hazardous Waste to the Environmental Quality Restricted Account. He explained the increase requests and the fee schedule. Bill Sinclair, Acting Director of the Department of Environmental Quality, thanked the committee for their work and discussed the intent language that has been approved in the past which they request for this budget.

**MOTION:** Sen. Van Tassell moved to approve the Department of Environmental Quality Base Budget for FY 2010 at \$82,875,600, the fees found in Appendix A, the following increase requests:

	<b>FY 09</b>	<b>FY 10</b>
Drinking Water		
General Fund Restricted	51,500	51,500
Water Quality		
Dedicated Credits	-37,800	-37,800
General Fund Restricted	37,800	37,800
<hr/>		
Total Requests	51,500	51,500

and the following intent language:

*Under terms of Section 63J-1-402-(3)(a)Utah Code Annotated, item 225 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Air Quality Permit Program Fees \$102,600.*

*Under terms of Section 63J-1-402-(3)(a)Utah Code Annotated, item 225 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Water Quality Groundwater Permit Program Fees \$10,000.*

The motion passed unanimously with Sen. Robles absent for the vote.

The Analyst reviewed the **Department of Transportation** budget. He particularly mentioned the intent language, UDOT's FTE transfers for FY 2010, the reapportioning of cuts from the September meeting, the supplemental FTE transfers for efficiency and fees. Carlos Braceras, Deputy Director of UDOT, responded to questions concerning the FAA request.

**MOTION:** Rep. Ipson moved to approve:

1. The Department of Transportation base budget for FY 2010 at \$1,052,212,800
2. FY 2010 FTE Transfers as shown in Appendix B
3. The fee schedule as shown in Appendix C
4. The request to reinstate funds lapsed to Transportation Investment Fund FY 09 by transferring \$32,569,400 from Transportation Investment Fund of 2005 to Construction Management - TIF

5. Reapportioning Special Session Budget Cuts for FY09 as follows:

	SB 2001		Actual		Adjustment	
	TF	GF	TF	GF	TF	GF
Admin Services	(503,300)	0	(455,100)	0	48,200	0
Program Developm.	(450,300)	0	(709,700)	0	(259,400)	0
Maintenance Admin.	(1,102,100)	0	(970,400)	0	131,700	0
State Construction	4,200,000	(7,950,000)	4,200,000	(7,950,000)	0	0
Region 1 Mgt	(644,300)	0	(464,800)	0	179,500	0
Equipment Purchase	0	0	(100,000)	0	(100,000)	0
Aeronautics	0	(250,000)	0	(250,000)	0	0
Sidewalk	(1,500,000)	0	(1,500,000)	0	0	0
CHNF	0	(35,000,000)	0	(35,000,000)	0	0
Total Adjustments	0	(43,200,000)	0	(43,200,000)	0	0

6. FY 2009 FTE transfers as shown in Appendix D

7. The following intent language:

**Construction Management**

*There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. The Legislature intends that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriations otherwise made by this act to the Department of Transportation for other purposes.*

**Operations/Maintenance Management**

*There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but, not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. The Legislature intends that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. The Legislature also intends that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriations otherwise made by this act to the Department of Transportation for other purposes.*

*The Legislature intends that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.*

#### **Sidewalk Construction**

*The Legislature intends that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.*

*The Legislature also intends that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 74% state and 25% local match basis.*

#### **Mineral Lease**

*The Legislature intends that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development.*

*The Legislature intends that if private industries engaged in developing the State's natural resources are willing to participate in the cost of the construction of highways leading to their facilities, that local governments consider that highway as a higher priority as they prioritize the use of Mineral Lease Funds received through 59-21-1(4)(c)(i). The funds appropriated for improvement or reconstruction of energy impacted highways are non-lapsing.*

#### **Support Services - Data Processing FY 09**

*Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 228 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Computer Software Development Projects \$200,000.*

#### **Engineering Services - Program Development**

*Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 229 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Engineering Services \$200,000.*

#### **Operations/Maintenance - Operations**

*Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 230 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Highway Maintenance \$2,000,000.*

**Region Management - Region Management**

*Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 232 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Region Management \$200,000.*

**Equipment Management - Equipment Purchase**

*Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 233 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Equipment Purchases \$200,000.*

**Support Services - Data Processing**

*Under terms of Section 63J-1-402-(3)(a) Utah Code annotated, item 160 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following; Computer Software Development Projects \$400,000.*

**Construction Management**

*The Legislature intends to clarify item 1 of Chapter 6 Laws of Utah Third Special Session 2006. The Legislature intends that the match portion for local governments be non-lapsing. The Legislature also intends that the match portion for local governments is intended to match funds expended on current and future state roads. The Legislature intends that any unexpended local matching funds on June 30, 2009 revert to the Transportation Corridor Preservation Loan Fund.*

*The Legislature intends to clarify the uses of funding provided in item 142 of Chapter 383 Laws of Utah General Session 2007. Of the \$100,000,000 one time appropriation from the General Fund \$30,000,000 is to be used for corridor preservation with \$16,000,000 placed in the Transportation Corridor Preservation Revolving Loan Fund and the remaining \$14,000,000 is to be used as a match for local governments. The Legislature also intends that the \$14,000,000 be non-lapsing and be expended only on current and future state roads. Any unexpended funds as of June 30, 2009 shall revert to the Transportation Corridor Preservation Loan Fund.*

The motion passed unanimously.

**MOTION:** Rep Sumsion moved that the committee take \$1,000,000 General Fund appropriation one-time that was previously allocated to Utah Valley Connector (Utah Lake) in the Construction Management - State Construction Program and expend it on the following prioritized list of one-time funding projects:

1. \$323,000 for NG tuition assistance
2. \$250,000 for NG armory support and maintenance
3. \$100,000 for VA outreach
4. \$60,000 for NG utilities increases

5. \$150,000 for UDOT avalanche control
6. \$117,000 for UDOT features program

The motion passed unanimously.

Rep. Sumsion suggested that volunteer groups could be used to maintain the VA Cemetery. He also reported that the Utah Lake study is going forward but with private funds.

**MOTION:** Rep. Ipsen moved that the committee remove \$275,000 of general fund on-going revenue from DEQ and replace it with funds from the DEQ fee increases and use that general fund revenue to fund the National Guard, North Salt Lake Readiness Center operation and maintenance. Acting Director of DEQ, Bill Sinclair, informed the committee that they had begun to look at fee increases before the current economic downturn. The motion passed with Sen. Jenkins, Sen. Robles, and Rep. Hendrickson voting in opposition.

**MOTION:** Rep. Wimmer moved that the committee authorize the issuance of transportation bonds for the following projects in an amount of approximately \$2.37 billion and bond against the existing revenue streams available from the various UDOT funds including sales tax, fees, interest and other legislatively allocated sources and the Salt Lake County 2nd and 3rd quarter of a quarter funds and the Salt Lake County motor vehicle registration fees and that we do not support cutting any on-going funding to transportation. Funds to be allocated as follows:

1. Approximately \$1.8 billion to I-15 Utah County
2. Approximately \$520 million to Mountain View Corridor, Salt Lake County
3. Approximately \$50 million to Southern Parkway, Washington County

The motion passed with Sen. Jenkins voting in opposition.

**MOTION:** Rep. Harper moved that the committee request that a study be conducted either as part of interim committee work in 2009 or as a task force. The purpose is to review state agencies to identify overlaps in agency functions, duties and budgets and potential restructuring or consolidations of agencies, including but not limited to DEQ, Health and Human Services, Workforce Services, and Public Safety. The motion passed with Sen. Robles voting in opposition.

There was discussion as to the prioritization process and how gloomy the economic outlook really is.

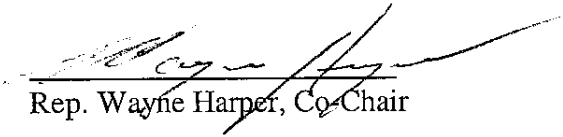
**MOTION:** Rep. Painter moved to accept as the committee's priority list the list found as Appendix E with the understanding that the items are in reverse order with the item to be cut first as number one and the item to be cut last as number 39. The motion passed unanimously with Sen. Knudson absent for the vote.

**MOTION:** Sen. Robles moved to place \$23,500 for the VA part-time FTE for the Veterans' Cemetery as number one on the backfill list. There was discussion again to encourage volunteer service at the cemetery. Terry Schow, VA Director, reported that the cemetery is about 60 acres of which 30 are developed, and there are over 2,000 graves. There are 4 employees none of whom are veterans. The motion passed unanimously with Sen. Knudson absent for the vote.

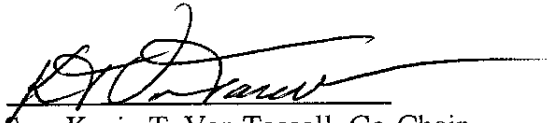
**MOTION:** Rep. Hendrickson moved that items for a backfill list be the bottom 11 items on the list found as Appendix D in reverse order and \$23,500 for VA part-time FTE be the first to be backfilled. The motion passed unanimously with Sen. Knudson absent for the vote.

**MOTION:** Rep. Hendrickson moved to adjourn. The motion passed unanimously with Sen. Knudson absent for the vote.

Rep. Harper adjourned the meeting at 4:09 p.m.



Rep. Wayne Harper, Co-Chair



Sen. Kevin T. Van Tassell, Co-Chair





# Issue Brief:

## Department of Environmental Quality Fees

TRANSPORTATION, ENVIRONMENTAL QUALITY, &amp; NATIONAL GUARD

TEQNG: IB 4

### SUMMARY

In accordance with UCA 63-38-3.5, the following fees are proposed for the services of the Utah Department of Environmental Quality FY 2010.

	Current Fee FY 2009	Proposed Changes FY 2010	Fee Change	Quantity	Rev Change
<b>All Divisions</b>					
Request for copies over 10 pages, per page	0.25				
Copies made by the requestor for all pages, per page	0.05				
Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who, has the necessary skill and training to perform the request, after the first quarter hour.)	Actual Cost				
Special computer data requests, per hour	70.00	90.00	20.00	0	0.00
Computer Disks/CD's, each	10.00				
Digital Video Disks, each	8.00				
<b>Air Quality</b>					
Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00				
Rules, paper copy	10.00				
State Implementation Plan, paper copy	40.00				
Utah Air Conservation Act, paper copy	5.00				
Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead					
Printed copy	10.00				
Floppy disk	2.00				
Emission Inventory Report					
Printed	10.00				
Emission Inventory Workshop (attendance)	15.00				
Air Emissions Fees, per ton	48.75				
Major and Minor Source Compliance					
Inspection:	Actual Cost				
Annual Aggregate Compliance - tons of emissions per year (tpy):					
20 or less tpy	150.00				
21-79 tpy	300.00				
80-99 tpy	750.00				
100 or more tpy	1,000.00				
Certification for Vapor Tightness Tester	300.00				
Asbestos and Lead-Based Paint (LBP) Abatement					
Course Review Fee, actual cost per hour	70.00	90.00	20.00	5	100.00
Asbestos Company/Lead-Based Paint Firm Certification per year	200.00				
Asbestos individual (employee) certification	100.00				
Asbestos individual (employee) certification surcharge, non-Utah certified training provider.	25.00				
LBP abatement worker certification (per year).	75.00				
LBP Inspector Certification (per year).	100.00				
LBP Risk Assessor, Supervisor, Project Designer Certification (per year)	150.00				
Lost Certification card replacement	25.00				

Annual asbestos notification	400.00				
Asbestos/LBP Abatement Project notification Base Fee	140.00				
Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00				
Abatement unit fee/100 units (square feet/ linear feet/ cubic feet [times 3]) up to 10,000 units (School building AHERA abatement unit fees will be waved)	5.00				
Abatement unit fee/100 units (square feet/ linear feet/ cubic feet [times 3]) for 10,000 or more units (School building AHERA abatement unit fees will be waved)	2.00				
Demolition Notification Base Fee	50.00				
Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00				
Alternative Work Practice Review	100.00				
Permit Category					
Filing fees:					
Name Changes:	100.00				
Small Sources and Soil Remediation	250.00				
New Sources, Minor & Major Modifications to Existing Sources	500.00				
Any Unpermitted Sources at an Existing Facility	1,500.00				
New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00				
New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00	40,500.00	9,000.00	2	18,000.00
New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00	27,000.00	6,000.00	3	18,000.00
New Minor source or minor modification to minor source, up to 20 hours	1,400.00	1,800.00	400.00	120	48,000.00
Generic permit for minor source or minor modification of minor source, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00	720.00	160.00	15	2,400.00
Temporary Relocations	500.00				
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00	450.00	100.00	38	3,800.00
Permitting Cost for additional hours	70.00	90.00	20.00	4,875	97,500.00
Technical review of and assistance given for appeals, sales/use tax exemptions, soils remediations, experimental approvals, impact analyses etc., per hour	70.00	90.00	20.00	40	800.00
Air Quality Training	Actual Cost				
Clean Fuel Vehicle Fund - Loan or Grant Application Fee	-				
Vehicle loans	\$140				
Infrastructure loans	\$350				
Grants	\$280				

**Environmental Response and Remediation**

CERCLIS Lists Disk or Paper, refer to internet	15.00				
Underground Storage Tank Program List					
Underground Storage Tank Facility List (paper only)	30.00				
Leaking Underground Storage Tank Facility List (paper only)	18.00				
Postage for one or both	3.00				
Emergency Planning and Community Right to Know Act Reports	15.00				
EPCRA Technical Assistance per hour	70.00	90.00	20.00	2	40.00
Environmental Project Technical Assistance and PST Claim Preparation Assistance, per hour	70.00	90.00	20.00	10	200.00
Voluntary Environmental Cleanup Program Application Fee	2,000.00				
Review/Oversight/Participation in Voluntary Agreements	Actual Cost				
Annual Underground Storage Tank (UST) Fee					

Tanks on PST Fund	100.00				
Tanks not on PST Fund	200.00				
Tanks Significantly out of Compliance with Leak Detection Requirements	300.00				
Oversight for tanks failing to pay UST fee, per hour	70.00	90.00	20.00	8	160.00
UST Compliance Follow-up Inspection, per hour	70.00	90.00	20.00	10	200.00
Replacement of Lost Certification Tag, per tag	25.00				
PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both.	300.00				
Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00				
Approval of Alternate UST Financial Assurance Mechanisms after Initial Year ( with No Mechanism Changes)	240.00				
Apportionment of Liability requested by responsible parties. Preparing, administering and conducting the Administrative process, per hour	70.00	90.00	20.00	5	100.00
Certification or Certification Renewal for UST Consultants					
UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	225.00				
Consultant Recertification Class	150.00				
Clandestine Drug Lab Decontamination Specialist Certification					
Certification and Recertification	225.00				
Retest of Certification Exam	100.00				
Enforceable Written Assurance Letters					
Fiat fee for up to 8 hours to complete letter	500.00				
Additional hourly charge per hour if over the original 8 hours	70.00	90.00	20.00	5	100.00
Environmental Response and Remediation Program Training	Actual Cost				
UST Operators Certification	-	50.00	50.00	1,000	50,000.00

**Radiation Control**

Utah Radiation Control Rules, complete set	20.00
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
List of all radioactive material licensees	10.00
List of all x-ray machine registrants	10.00
Machine-Generated Radiation	
Hospital/Therapy	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	105.00
Medical	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	105.00
Chiropractic	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	105.00
Podiatry/Veterinary	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	75.00
Dental	
Annual Registration Fee, per control unit and first tube, plus annual	

fee for each additional tube connected to the control unit	35.00				
Division Conducted Inspection, per tube					
First tube on a single control unit	45.00				
Additional tubes on a control unit, per tube	12.50				
Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Inspection, per tube	105.00				
Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Inspection, per tube	75.00				
Other					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Annual or Biannual Inspection, per tube	105.00				
Division Conducted Inspection, once every five years, per tube	75.00				
Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube	15.00				
Radioactive Material					
Special Nuclear Material					
Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators					
New License/Renewal	440.00				
Annual Fee	740.00				
Possession and use of less than 15 grams special nuclear material in unsealed form for research and development					
New License/Renewal	730.00				
Annual Fee	740.00				
Special nuclear material to be used as calibration and reference sources					
New License/Renewal	180.00				
Annual Fee	240.00				
All other special nuclear material licenses					
New License/Renewal	1,150.00				
Annual Fee	1,600.00				
Source Material					
Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)					
New License/Renewal	5,510.00				
Annual Fee	4,220.00				
Regulation of source and byproduct material at uranium mills or commercial waste facilities					
(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	6,667/month	8,333/month	1,666.00	24	39,984.00
(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167/month	5,833/month	1,666.00	12	19,992.00
Licenses for possession and use of source material for shielding					
New License/Renewal	230.00				
Annual Fee	320.00				
All other source material licenses					
New License/Renewal	1,000.00				

Annual Fee	1,120.00
Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	1,670.00
Annual Fee	2,040.00
Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	
New License/Renewal	860.00
Annual Fee	1,000.00
Licenses for possession and use of radioactive material for industrial radiography operations.	
New License/Renewal	1,670.00
Annual Fee	2,560.00
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)	
New License/Renewal	700.00
Annual Fee	940.00
Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	1,670.00
Annual Fee	1,740.00
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	3,340.00
Annual Fee	3,480.00
Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
New License/Renewal	700.00
Annual Fee	580.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
New License/Renewal	700.00

Annual Fee	580.00				
Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution					
New License/Renewal	2,320.00				
Annual Fee	2,960.00				
Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution					
New License/Renewal	700.00				
Annual Fee	940.00				
All other specific radioactive material licenses					
New License/Renewal	440.00				
Annual Fee	520.00				
Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services					
New License/Renewal	320.00				
Annual Fee	420.00				
Licenses that authorize services for leak testing only					
New License/Renewal	150.00				
Annual Fee	160.00				
Radioactive Waste Disposal					
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee					
New Application					
(a) Siting application: Actual Costs up to	250,000.00				
(b) License application: Actual Costs up to	1,000,000.00				
Renewal: Actual Costs up to	1,000,000.00				
Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00	90.00	20.00	150	3,000.00
Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff.	Actual Cost				

Review of topical reports submitted by a licensee or manufacturer

to certify waste casks for transportation or disposal, per hour	70.00	90.00	20.00	0	0.00
Generator Site Access Permits					
Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00	2,500.00	1,200.00	94	112,800.00
Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00	2,500.00	2,000.00	29	58,000.00
Brokers, (waste collectors or processors), per year	5,000.00	7,500.00	2,500.00	27	67,500.00
Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00	90.00	20.00	450	9,000.00
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging/repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material					
New License/Renewal	3,190.00				
Annual Fee	2,760.00				
Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material					
New License/Renewal	700.00				
Annual Fee	1,100.00				
Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material					
New License/Renewal	440.00				
Annual Fee	520.00				
Well Logging, Well Surveys, and Tracer Studies					
Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies					
New License/Renewal	1,670.00				
Annual Fee	2,100.00				
Licenses for possession and use of radioactive material for field flooding tracer studies					
New License/Renewal	Actual Cost				
Annual Fee	4,000.00				
Nuclear Laundries					
Licenses for commercial collection and laundry of items contaminated with radioactive material					
New License/Renewal	1,670.00				
Annual Fee	2,380.00				
Human Use of Radioactive Material					
Licenses for human use of radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices					
New License/Renewal	1,090.00				
Annual Fee	1,280.00				
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices					
New License/Renewal	2,320.00				
Annual Fee	2,960.00				
Other licenses issued for human use of radioactive material, except					

licenses for use of radioactive material contained in gamma stereotactic  
radiosurgery or teletherapy devices

New License/Renewal	700.00				
Annual Fee	1,100.00				
Civil Defense					

Licenses for possession and use of  
radioactive material for civil defense activities

New License/Renewal	700.00				
Annual Fee	380.00				
Power Source					

Licenses for the manufacture and distribution of encapsulated  
radioactive material wherein the decay energy of the material  
is used as a source for power

New License/Renewal	5,510.00				
Annual Fee	2,520.00				
Plan Reviews					

Review of plans for decommissioning,  
decontamination, reclamation, waste disposal pursuant  
to R313-15-1002, or site restoration activities

Plus added cost above 8 hours, per hour	70.00	90.00	20.00	0	0.00
Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable	Actual Cost				

#### General License

Measuring, gauging and control devices

Initial registration/renewal for first year	20.00				
Annual fee after initial registration/renewal	20.00				

#### In Vitro Testing

Initial registration/renewal for first year	20.00				
Annual fee after initial registration/renewal	20.00				

#### Depleted Uranium

Initial registration/renewal for first year	20.00				
Annual fee after initial registration/renewal	20.00				
Charge for Late Payment of Fees, for all fees, per 30 days late	25.00				

Publication costs for making public notice of required actions

#### Reciprocity Fees

Licenses who conduct the activities under the  
reciprocity provisions of R313-19-30

Initial Filing of Application	Full Annual for Specific Category of User Listed Above				
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Expedited application review. Applicable when, by mutual consent  
of the applicant and affected staff, an application request is taken  
out of date order and processed by staff, per hour

Management and oversight of impounded radioactive material	75.00	90.00	15.00	20	300.00
License amendment, for greater than three applications in a calendar year	200.00				

Analytical Costs for Environmental Monitoring Samples from  
Radioactive Materials Facilities

Actual costs					
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#### Water Quality

Water Quality Regulations

Complete set	30.00				
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Water Quality Regulations					
R317-1, 2, 5, 6, 7, 10, 11, 100, 101, 102, 103, 550, 560	2.00				
Water Quality Regulations, R317-3, R317-4, R317-8	10.00				
305(b) Water Quality Report	20.00				
Report Entitled: Utah's Lakes and Reservoirs-					
Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00				
Operator Certification					
Certification Examination	35.00	50.00	15.00	380	5,700.00
Renewal of Certificate	10.00	25.00	15.00	327	4,905.00
Renewal of Lapsed Certificate -late fee (per month, \$30.00 maximum)	10.00	25.00	15.00	49	735.00
Duplicate Certificate	20.00	25.00	5.00	1	5.00
New Certificate - change in status	20.00	25.00	5.00	0	0.00
Certification by reciprocity with another state	20.00	50.00	30.00	3	90.00
Grandfather Certificate	20.00				
Underground Wastewater Disposal Systems					
New Systems Fee	25.00				
Certificate Issuance	10.00	25.00	15.00	230	3,450.00
UPDES Permits					
Cement Manufacturing					
Major	3,600.00				
Minor	900.00				
Coal Mining and Preparation					
General Permit*	1,800.00				
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum					
Individual Major	5,400.00				
Individual Minor	3,600.00				
Concentrated Animal Feeding Operation (CAFO) General Permit*	500.00				
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum					
Construction Dewatering/Hydrostatic Testing General Permit *	500.00				
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum					
Dairy Products					
Major	3,600.00				
Minor	1,800.00				
Electric					
Major	4,500.00				
Minor	1,800.00				
Fish Hatcheries General Permit*	500.00				
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum					
Food and Kindred Products					
Major	4,500.00				
Minor	1,800.00				
Hazardous Waste Clean-up Sites	10,800.00				
Geothermal					
Major	3,600.00				
Minor	1,800.00				
Inorganic Chemicals					
Major	5,400.00				
Minor	2,700.00				
Iron and Steel Manufacturing					

Major	10,800.00
Minor	2,700.00
Leaking Underground Storage Tank Cleanup General Permit*	1,800.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum	
Individual Permit	3,600.00
Meat Products	
Major	5,400.00
Minor	1,800.00
Metal Finishing and Products	
Major	5,400.00
Minor	2,700.00
Mineral Mining and Processing	
Sand and Gravel	1,000.00
Salt Extraction	1,000.00
Other Majors	3,600.00
Other Minors	1,800.00
Manufacturing	
Major	7,200.00
Minor	2,700.00
Oil and Gas Extraction	
flow rate <= 0.5 MGD	1,800.00
flow rate > 0.5 MGD	2,700.00
Ore Mining	
Major	5,400.00
Minor	2,700.00
Major w/Conc. Process	10,800.00
Organic Chemicals Manufacturing	
Major	9,000.00
Minor	2,700.00
Petroleum Refining	
Major	7,200.00
Minor	2,700.00
Pharmaceutical Preparations	
Major	7,200.00
Minor	2,700.00
Rubber and Plastic Products	
Major	4,500.00
Minor	2,700.00
Space Propulsion	
Major	10,000.00
Minor	2,700.00
Steam and/or Power Electric Plants	
Major	3,600.00
Minor	1,800.00
Water Treatment Plants (Except Political Subdivisions)	
General Permit*	500.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum	
Non-contact Cooling Water	
Flow rate <= 10,000 gpd	500.00
10,000 gpd < Flow rate <100,000 gpd - \$500 up to \$1,000	1,000.00
100,000 gpd < Flow rate <1.0 MGD - \$1,000 up to \$2,000	2,000.00
Flow Rate > 1.0 MGD	3,000.00
Note: Fee amt. will be prorated based on flow rate.	

General Multi-Sector Industrial Storm Water Permit*	500.00				
General Construction Storm Water Permit					
Up to 1 Acre* (\$100 per year)	500.00				
Over 1 Acre up to 5 acres* (\$250 per year)	500.00				These two lines left out of 2009 Fee schedule
Over 5 Acres* (\$500 per year)	500.00				
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum					
Municipal Storm Water Annual Fee:					
0-5,000 Population	500.00				
5,001-10,000 Population	800.00				
10,001-50,000 Population	1,200.00				
50,001-125,000 Population	2,000.00				
> 125,000 Population	3,000.00				
Annual Ground Water Permit Administration Fee					
Tailings/Evap/Process Ponds; Heaps (per each**)					
0-1 Acre	350.00				
1-15 Acres	700.00				
15-50 Acres	1,400.00				
50-300 Acres	2,100.00				
Over 300 Acres	2,800.00				
All Others					
Base (one regulated facility)	700.00				
Per each ** additional regulated facility	700.00				
** (Multi-celled pond system or grouping of facilities with common compliance point is considered one facility).					
UPDES, Ground Water, Underground Injection					
Control, and construction permits not listed above					
and permit modifications (Except political subdivisions), per hour	70.00	90.00	20.00	175	3,500.00
Complex Facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25 percent, per hour. (Permittee to be notified upon receipt of application.)	70.00	90.00	20.00	0	0.00
Water Quality Cleanup Activities					
Corrective Action, Site Investigation/Remediation Oversight					
Administration of Consent Orders and Agreements	70.00	90.00	20.00	0	0.00
In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.					
Loan Administration Fees	Actual Costs				
Technical review of and assistance given for sales/use					
tax exemptions, per hour	70.00	90.00	20.00	0	0.00
Domestic Sewage Sludge Permits (number of resident connections);					
annual fee					
0 - 4,000	500.00				
4,001 - 15,000	1,018.00				
More than 15,000	1,538.00				
Water Quality Loan Origination Fee	0.005				
<b>Drinking Water</b>					
Safe Drinking Water Regulations Rules					
Bound	50.00				
Special Surveys	Actual				
	Cost				
File Searches	Actual				
	Cost				

Well Sealing Inspection (per hour + mileage + per diem)	70.00	90.00	20.00	200	4,000.00
Special Consulting/Technical Assistance, per hour	70.00	90.00	20.00	0	0.00
Operator Certification Program Fees					
Examination fee (any level)	100.00				
Renewal of certification (every 3 years if applied for during designated period)	100.00				
<del>Grandfather Certification Application fee</del>	<del>100.00</del>				
Reinstatement of lapsed certificate	200.00				
Certificate of reciprocity with another state	100.00				
Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00				
Cross Connection Control Program					
Examination fee	60.00	120.00	60.00	25	1,500.00
Certification fee	100.00	120.00	20.00	5	100.00
Renewal fee					
Class I	160.00	160.00	-	51	0.00
Class II and III	160.00	200.00	40.00	235	9,400.00
<del>Class III</del>	<del>160.00</del>				
All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.					
Financial Assistance Program Fees					
Application processing	Actual Cost				
Drinking Water Loan Origination Fee, as percent of loan amount	1.00%				

**Solid and Hazardous Waste**

Utah Hazardous Waste Rules	10.00				
Utah Solid Waste Rules	10.00				
Utah Used Oil Rules	5.00				
RCRA Facility List	5.00				
Solid and Hazardous Waste Program Administration: (including Used Oil and Waste Tire Recycling Programs)					
The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.					
Professional, per hour	70.00	90.00	20.00	15,500	310,000.00
(This fee includes, but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications, and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders, and related compliance activities; Review and oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans)					
Hazardous Waste Permit Filing Fees:					
Hazardous Waste Operation Plan Renewal:	1,000.00				
Solid Waste Permit Filing Fees:					
The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.					
New Comm. Facility - Class V and Class VI Landfills	1,000.00				
New Non-Commercial Facility	750.00				
New Incinerator:					
Commercial	5,000.00				

Industrial or Private	1,000.00				
Plan Renewals and Plan Modifications	100.00				
Variance Requests	500.00				
Enforceable Written Assurance Letters					
Flat fee for up to 8 hours to complete letter	500.00				
Additional per hour charge if over the original 8 hours	70.00	90.00	20.00	0	0.00
Waste Tire Recycling Fees:					
Waste Tire Recycler Registration Fee, annual*	100.00				
Waste Tire Transporter Registration Fee, annual*	100.00				
Used Oil Fees:					
Do-It-Yourselfer (DIYer) and Used Oil Collection	No Charge				
Center Registration Fee					
Used Oil Permit Filing Fee for					
Transporter, Transfer Facility, Processor/Re-refiner,					
Off-Spec Burner, and Land Application.	100.00				
Used Oil Registration Fee for Transporter, Transfer Facility,					
Processor/Re-refiner, Off-Spec Burner, and Land Application,					
annual	100.00				
Used Oil Marketer Registration Fee, annual	50.00				
Used Oil Marketer Permit Filing Fee	50.00				
Vehicle Manufacturer Mercury Switch Removal and Collection Plan Fee					
Mercury Switch removal and Collection Plan Filing fee	100.00				

*\*Fees for registration applications received during the year will be prorated at \$8.30 per month over the number of months remaining in the year*

*This note was not added to the 2009 fee schedule*

## FY 2010 - UDOT FTE Transfers

[illegible]



## Issue Brief: Department of Transportation Fees

TRANSPORTATION, ENVIRONMENTAL QUALITY, &amp; NATIONAL GUARD

TEQNG: IB 9

**SUMMARY**

In accordance with Title 63-38-3.5 Utah Code Annotated, the following fees are proposed for the services of the Utah Department of Transportation in FY 2010.

	Current Rate	Proposed Rate	Increased Rev.
Outdoor Advertising Permit Fee, per year	25.00	25.00	
GRAMA Fee			
Per Copy, If they come into our office to make the copy	.05	.05	
Per Copy, if UDOT makes the copy	.50	.50	
Per Copy, 11 X 17 Copy, beginning the first sheet	1.00	1.00	
Per Computer Run	25.00	25.00	
When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.			
Tow Truck Driver Certification Fee	200.00	200.00	
Tramway Registration Fees			
Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,560.00	1,560.00	
Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	940.00	940.00	
Chair lift (Double)	610.00	610.00	
Chair lift (Triple)	720.00	720.00	
Chair lift (Quad)	840.00	840.00	
Chair lift (Detachable)	1,560.00	1,560.00	
Conveyor, Rope Tow	250.00	250.00	

Funicular (Single or Double Reversible)	1560.00	84.00
Rope Tow, J-bar, T-bar, or platter pull	250.00	250.00
Bus Bench Advertising		
Initial Permit good for 5 years	200.00	200.00
Renewal good for another 5 years	25.00	25.00
Access Management Application Fees		
Type 1	75.00	75.00
Type 2	475.00	475.00
Type 3	1,000.00	1,000.00
Type 4	2300.00	2,300.00
Access Management Application Fees		
Access Violation Fine - per day	100.00	100.00
Airport Licensing Fee	10.00	10.00
Aircraft Rental Fees (per hour)		
Cessna 206	155.00	155.00
King Air C90B	775.00	775.00
King Air B200	900.00	900.00
Encroachment Permits		
Landscaping Permits	30.00	30.00
Manhole Access Permits	30.00	30.00
Special Even Permits	30.00	30.00
Utility Permits-Low Impact	30.00	30.00
Utility Permits-Medium Impact	135.00	135.00
Utility Permits-High Impact	300.00	300.00
Utility Permits-Excess Impact	500.00	500.00
Inspection Fee/Hourly	60.00	60.00
Overtime Inspection Fee/Hourly	80.00	80.00
Lake Powell Ferry Rates		
Foot Passengers	5.00	6.00
Bicyclists would be considered foot passengers		
Children under 5 accompanied by an adult-free		
Motorcycles	12.00	12.00
Vehicles under 20 feet	25.00	25.00
Vehicles over 20 feet (Per additional foot)	1.30	1.30



## APPENDIX D

### FY 2009 - UDOT Supplemental FTE Transfers

	<b>Adjustments</b>						<b>Funding</b>		
<b>Program</b>	<b>FTE In</b>	<b>FTE Out</b>	<b>Net Transfers</b>	<b>Per Svcs Adj</b>	<b>Budget Cuts</b>	<b>Total Amount</b>	<b>State Funds</b>	<b>Federal Funds</b>	<b>Total Funding</b>
<b>Administrative Services</b>	0	0	0	0	48,200	48,200	48,200	0	48,200
<b>Total Support Svcs</b>	0	0	0	0	48,200	48,200	48,200	0	48,200
<b>Engineering Services Line Item</b>									
I-15 Recon Weber County	0	0	0	0	0	0	0	0	0
Program Development	0	0	0	0	(259,400)	(259,400)	(259,400)	0	(259,400)
Utah County Projects	5	0	5	446,200	0	446,200	446,200	0	446,200
<b>Total Engineering Services</b>	5	0	5	446,200	(259,400)	186,800	186,800	0	186,800
<b>Operations Line Item</b>									
Maintenance Administration	0	0	0	0	131,700	131,700	131,700	0	131,700
Region 1 Field Crew	0	0	0	0	0	0	0	0	0
Region 3 Field Crew	0	2	(2)	(147,000)	0	(147,000)	(147,000)	0	(147,000)
Traffic Operations Center	1	0	1	78,700	0	78,700	78,700	0	78,700
<b>Total Operations</b>	1	2	(1)	(68,300)	131,700	63,400	63,400	0	63,400
<b>Region Management Line Item</b>									
Region 1 Management	0	0	0	0	179,500	179,500	179,500	0	179,500
Region 2 Preconstruction	0	1	(1)	(78,700)	0	(78,700)	(78,700)	0	(78,700)
Region 3 Preconstruction	0	1	(1)	(82,500)	0	(82,500)	(82,500)	0	(82,500)
Region 3 Project Manager	0	2	(2)	(216,700)	0	(216,700)	(216,700)	0	(216,700)
<b>Total Region Mgt</b>	0	4	(4)	(377,900)	179,500	(198,400)	(198,400)	0	(198,400)
<b>Equipment Management Line Item</b>									
Equipment Purchases	0	0	0	0	(100,000)	(100,000)	(100,000)	0	(100,000)
<b>Total Transfers</b>	6	6	0	0	0	0	0	0	0

## APPENDIX E

### FY 2010 Ongoing General/Education Fund Reduction Priorities Joint Appropriations Subcommittee for Transportation & Environmental Quality

Priority	Agency	Item Description	FY 2010
1	Environmental Quality	DEQ - DP Current Expense	(25,000)
2	Environmental Quality	DEQ - Out of State Travel	(46,000)
3	Environmental Quality	DEQ - Receptions/Entertainments	(10,000)
4	Environmental Quality	DEQ - Incentives	(22,600)
5	Environmental Quality	DEQ - Collections from ECO Passes	(5,000)
6	Environmental Quality	DEQ - National Organization Memberships	(11,000)
7	Environmental Quality	DEQ - FTE Reduction	(118,000)
8	Environmental Quality	DEQ - Slow Documentum Project	(60,000)
9	Environmental Quality	DEQ - Eliminate EHS Position DO	(111,500)
10	Environmental Quality	DEQ - DAQ programmer	(83,700)
11	Environmental Quality	DEQ - Eliminate EHS Position AQ	(123,800)
12	Environmental Quality	DEQ - Reduce Capital Outlay (Equipment)	(80,000)
13	Environmental Quality	DEQ - Eliminate EHS Position DERR	(83,600)
14	Environmental Quality	DEQ - Eliminate Engineering Position RC	(111,500)
15	Environmental Quality	DEQ - Eliminate Purchase of Conservation Easement	(196,000)
16	Environmental Quality	DEQ - Eliminate Monitoring Position WQ	(60,000)
17	Environmental Quality	DEQ - Reduce TMDL	(17,000)
18	Environmental Quality	DEQ - Temporary Positon DW	(51,800)
19	Environmental Quality	DEQ - Eliminate EHS Position DW	(111,500)
20	Environmental Quality	DEQ - Eliminate Engineering Position DW	(111,500)
21	Environmental Quality	DEQ - Eliminate EHS Position SHW	(111,500)
22	Environmental Quality	DEQ - Eliminate Engineering Position	(111,500)
23	Environmental Quality	DEQ - Eliminate EHS Position DO 2	(111,500)
24	National Guard	UNG - Administrative FTE	(105,000)
25	National Guard	UNG - Tuition Assistance	(40,000)
26	National Guard	UNG - DP Current Expense	(66,400)
27	Transportation	UDOT - Highway Projects	(4,845,000)
28	Restricted Revenue - TEQ	UDOT - Highway Projects TIF	(3,000,000)
29	Environmental Quality	DEQ - Eliminate Engineering Position AQ	(111,500)
30	National Guard	UNG - Museum Maintenance	(10,000)
31	Veterans' Affairs	VA - Veterans' Cemetery FTE Reduction	(23,200)
32	Environmental Quality	DEQ - Eliminate EHS Position DERR 2	(111,500)
33	Environmental Quality	DEQ - Eliminate Fiscal Analyst Positon DERR	(51,200)
34	Environmental Quality	DEQ - Eliminate Xray EHS Positin RC	(111,500)
35	Environmental Quality	DEQ - Eliminate Engineering IV Position DW	(123,500)
36	National Guard	UNG - Armory Supplies	(80,800)
37	National Guard	UNG - Current Expense	(194,000)
38	Veterans' Affairs	VA - Veterans' Outreach Program	(104,800)
39	National Guard	UNG - DFCM Support	(96,100)
<b>Total</b>			<u><u>(\$10,848,500)</u></u>

